

Message Text

UNCLASSIFIED

PAGE 01 WARSAW 04008 251628Z

12

ACTION HEW-06

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R 251445Z JUN 75

FM AMEMBASSY WARSAW

TO SECSTATE WASHDC 5712

UNCLAS WARSAW 4008

E.O. 11652: N/A

TAGS: OSCI, TBIO, PL

SUBJECT: DHEW/RSA/SFCP-NEW PROPOSAL "INFLUENCE OF INCREASING
PHYSICAL EFFORT AFTER CORONARY THROMBOSIS"

REF: MCCAVITT/GREENBERG TELECON JUNE 24

1. REVISED BUDGET FOR SUBJECT PROPOSAL, IN THE AMOUNT OF
2,768,400 ZLOTYS FOR A THREE-YEAR PERIOD, CLEARED BY
COORDINATING COMMISSION AND IS BEING FORWARDED TO RSA VIA
AIRGRAM.

2. FOLLOWING IS SUMMARY OF MAJOR BUDGET ITEMS: SALARIES
AND BENEFITS, 984,000 ZLOTYS; SUPPLEMENT FOR COLLECTIVE
CONSUMPTION, 344,000 ZLOTYS; TRAVEL, 198,000 ZLOTYS
(35,00 OF WHICH RESERVED FOR US TRAVEL); EQUIPMENT, 772,000
ZLOTYS; REPAIR, 90,000 ZLOTYS; OUTSIDE SERVICES, 66,000 ZLOTYS;
UTILITIES AND MAINTENANCE, 124,000 ZLOTYS; ADMINISTRATIVE
COSTS, 162,000 ZLOTYS; AND COORDINATION COSTS, 28,000 ZLOTYS.
TOTAL PROJECT COSTS, 2,768,400 ZLOTYS; FOR DEPOSIT TO JOINT
FUND, 2,733,400 ZLOTYS.
DAVIES

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NNN

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Margaret P. Grafeld
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